

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kansas**

PJ's Total HOME Allocation Received: **\$132,301,936**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	96.11%	1
% of Funds Disbursed	96.61%	90.93%	11
Leveraging Ratio for Rental Activities	4	4.39	22
% of Completed Rental Disbursements to All Rental Commitments**	96.11%	94.12%	34
% of Completed CHDO Disbursements to All CHDO Reservations**	81.8%	81.32%	31
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.15%	80.93%	29
% of 0-30% AMI Renters to All Renters**	40.55%	37.9%	28
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
Overall Ranking:			19 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$39,838	\$29,173	730 Units 3.9%
Homebuyer Unit	\$11,008	\$13,422	3,420 Units 18.4%
Homeowner-Rehab Unit	\$15,633	\$21,132	1,746 Units 9.4%
TBRA Unit	\$1,465	\$3,112	12,651 Units 68.2%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$96,115	\$70,050	\$18,499
\$78,478	\$71,338	\$24,855
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	74.4	83.4	83.7	73.7
Black/African American:	18.5	2.8	10.8	18.7
Asian:	0.3	0.3	0.2	0.1
American Indian/Alaska Native:	0.7	0.9	0.3	1.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.2
American Indian/Alaska Native and White:	0.1	0.0	0.1	0.4
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.2	0.3
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	5.3	12.2	4.5	5.3
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	45.2	26.7	44.6	41.2
2 Persons:	20.3	21.2	25.5	23.1
3 Persons:	14.7	24.0	11.5	18.1
4 Persons:	12.9	15.9	8.5	12.3
5 Persons:	5.1	8.0	6.0	3.5
6 Persons:	1.4	2.9	1.9	1.2
7 Persons:	0.3	0.8	1.0	0.4
8 or more Persons:	0.3	0.5	1.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.8	26.7	16.7	38.5
Elderly:	27.5	1.7	46.5	8.0
Related/Single Parent:	20.8	31.2	15.1	39.9
Related/Two Parent:	14.1	38.7	18.3	8.6
Other:	6.7	1.7	3.4	5.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.6	0.0 [#]
HOME TBRA:	3.2	
Other:	7.7	
No Assistance:	65.6	

of Section 504 Compliant Units / Completed Units Since 2001 183

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 19

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	96.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	81.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	0.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas

